Priority: **Safe Communities**
Sub-Priority: **Community Safety**
Impact: **Keeping people and communities safe**

We said in 2013/14 we would: -

1. **Make a difference through our Community Safety Plan by:**
   - **Working with young people to raise greater awareness of domestic abuse and sexual violence;**
   - **Improving the range of services available for people recovering from drug and alcohol misuse: and**
   - **Developing a partnership approach to deal with the harm caused by alcohol misuse.**

Progress Status		Progress RAG	A	Outcome RAG	G

Achievement Measures	Lead Officer	2012/13 Baseline Data	2013/14 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
Fewer high risk repeat victims of domestic abuse	Interim Head of Public Protection	28%	28%	28%	27.1%	G	G
Delivery of Training Sessions to young people regarding domestic abuse and sexual violence. Progress milestones for the improvement :							
Numbers of schools accessing Cats Paw Theatre Productions	Interim Head of Public Protection	N/A	12 (100%)	12 (100%)	6 (50%)	A	G
Percentage of young people reporting increased awareness following Performances of Cats Paw Production	Interim Head of Public Protection	N/A	85%	90%	85%	G	G
Completed treatments and waiting times for substance misuse services. Progress milestones for the improvement:							
Achieve a waiting time of less that 20 days from referral to treatment (KPI 2)	Interim Head of Public Protection	74.75%	80.00%	80.00%	83.33%	G	G

Treatment Completes (KPI 6)	Interim Head of Public Protection	68.32%	80.00%	80.00%	72.29%	**A**	**G**

Risks to Manage

Net Score = Risk level as it is now
Target Score = Anticipated risk level when all actions are completed / satisfactory arrangements are in place

Risk	Manager Responsible	Net Score	Risk Trend	Target Score
How we can improve the public's perception of safety in the community.	Interim Head of Public Protection	**G**	↓	**G**
Ensuring that new Community Safety Partnership arrangements work effectively.	Interim Head of Public Protection	**A**	←→	**G**

2. Implement the anti-social behaviour strategy for Council tenants				
Progress Status		**Progress RAG**	**A**	**Outcome RAG**	**G**

3. An effective Workplace Domestic Abuse Policy				
Progress Status		**Progress RAG**	**A**	**Outcome RAG**	**G**

4. Reduce the fear of crime by making best use of the latest technologies including closed circuit television				
Progress Status		**Progress RAG**	**A**	**Outcome RAG**	**G**

Risks to Manage

Net Score = Risk level as it is now

Target Score = Anticipated risk level when all actions are completed / satisfactory arrangements are in place

Risk	Manager Responsible	Net Score	Risk Trend	Target Score
How we can fund the provision of CCTV with local partners	Interim Head of Public Protection Head of Development & Resources	A	↔	G

5. Develop a better understanding of how the Council can prevent human trafficking and sexual exploitation as part of a Safeguarding Strategy				
Progress Status		**Progress RAG**	A	**Outcome RAG** G

CYNGOR
Sir y Fflint
Flintshire
COUNTY COUNCIL

Priority:	**Safe Communities**
Sub-Priority:	**Traffic and Road Management**
Impact:	**Improving road safety**

We said in 2013/14 we would: -

1. Agree and implement a civil parking enforcement policy by: • **Submitting a bid to Welsh Government to approve the Council's civil parking enforcement powers** • **Implementing civil parking enforcement**				
Progress Status		**Progress RAG**	**G**	**Outcome RAG**	**G**

Risks to Manage

Net Score = Risk level as it is now
Target Score = Anticipated risk level when all actions are completed / satisfactory arrangements are in place

Risk	Manager Responsible	Net Score	Risk Trend	Target Score
Gaining successful civil parking enforcement powers from Welsh Government.	Head of Assets & Transportation	G	↓	G

2. Implement the first phase of our speed limit review				
Progress Status		**Progress RAG**	**G**	**Outcome RAG**	**G**

3. Agree, subject to funding, the first phase of our 20mph zones outside schools				
Progress Status		**Progress RAG**	**G**	**Outcome RAG**	**G**

Achievement Measures	Lead Officer	2012/13 Baseline Data	2013/14 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
Implement 20 mph advisory zones	Head of Assets and Transportation	40	25	All 90 schools by end of 2014/15	0	R	R

4. Undertake a programme of installing improved street lighting

Progress Status					Progress RAG	G	Outcome RAG	G

Achievement Measures	Lead Officer	2012/13 Baseline Data	2013/14 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
Reducing numbers of reportable road traffic collisions	Interim Head of Public Protection	Accidents 339	Accidents 325	Accidents 300	179	A	G
Reducing numbers of road traffic fatalities	Interim Head of Public Protection	Fatalities 4	Fatalities 4	Fatalities 3	4	A	A
Installing improved and energy efficient street lighting, signs and bollard units	Head of Streetscene	N/A	1.75 % Per Year	2.5 % Per Year	4.2%	G	G
Installation and replacement of structurally failed street lighting columns	Head of Streetscene	1.5 % per year	5 % Per Year	6 % Per Year	5.8%	G	G
The average number of calendar days taken to repair street lamp failures during the year (THS/009)	Head of Streetscene	3 Days	3 Days	2.5 Days	3.2 Days	A	G

5. Implement Regional Transport Plan road safety schemes

Progress Status		Progress RAG	G	Outcome RAG	G

Achievement Measures	Lead Officer	2012/13 Baseline Data	2013/14 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
Implement Schemes	Head of Assets and Transportation	100%	100%	100%	40%	A	G

Risks to Manage

Net Score = Risk level as it is now
Target Score = Anticipated risk level when all actions are completed / satisfactory arrangements are in place

Risk	Manager Responsible	Net Score	Risk Trend	Target Score
Gaining public and local support for our road safety schemes.	Head of Assets & Transportation	A	↓	G
Making best use of our resources to meet our priorities for road safety.	Head of Assets & Transportation	A	↓	G